

**BRAZORIA COUNTY APPRAISAL DISTRICT  
AMENDED BUDGET FOR 2018**

	<b>2018 ADOPTED BUDGET 9-12-17</b>	<b>2018 AMENDED BUDGET 12-11-18</b>
<b><u>REVENUE</u></b>		
405	\$ 200,000	\$ 200,000
	(Less Reserve for Fixed Asset Replacement)	-100,000
501	5,545,000	5,545,000
505	2,000	2,000
330	20,000	20,000
	<b>\$ 5,667,000</b>	<b>\$ 5,667,000</b>
<b><u>EXPENDITURES</u></b>		
601	\$ 2,924,200	\$ 2,924,200
603	0	0
	Total Salary Expenditures	2,924,200
607	\$ 372,750	\$ 372,750
609	195,950	195,950
611	553,000	553,000
612	45,100	45,100
613	14,000	14,000
615	6,000	6,000
619	182,700	182,700
621	6,000	6,000
625	55,000	45,000
626	200	200
627	6,500	6,500
631	1,000	2,000
633	447,000	447,000
635	3,000	3,000
637	7,000	15,000
638	6,500	6,500
639	20,000	20,000
640	2,000	2,000
641	1,000	1,000
642	133,000	133,000
643	22,000	22,000
644	1,500	1,500
645	100,000	100,000
646	25,000	25,000
647	40,000	44,000
648	38,000	38,000
649	16,000	16,000
651	3,500	3,500
653	14,000	14,000
654	8,000	8,000
655	30,000	30,000
657	28,000	28,000
659	5,000	5,000
660	5,000	5,000
661	48,000	48,000
665	119,000	122,000
667	55,000	49,000
690	10,000	10,000
691	0	0
692	74,600	74,600
693	22,500	22,500
694	20,000	20,000
	Total Other Expenditures	2,742,800
	<b>\$ 5,667,000</b>	<b>\$ 5,667,000</b>